

EUROPEAN
HERITAGE
HEADS
FORUM

PLENARY SESSION

SECRETARIAT PRESENTATION

ACTIVITIES

Communication

Membership

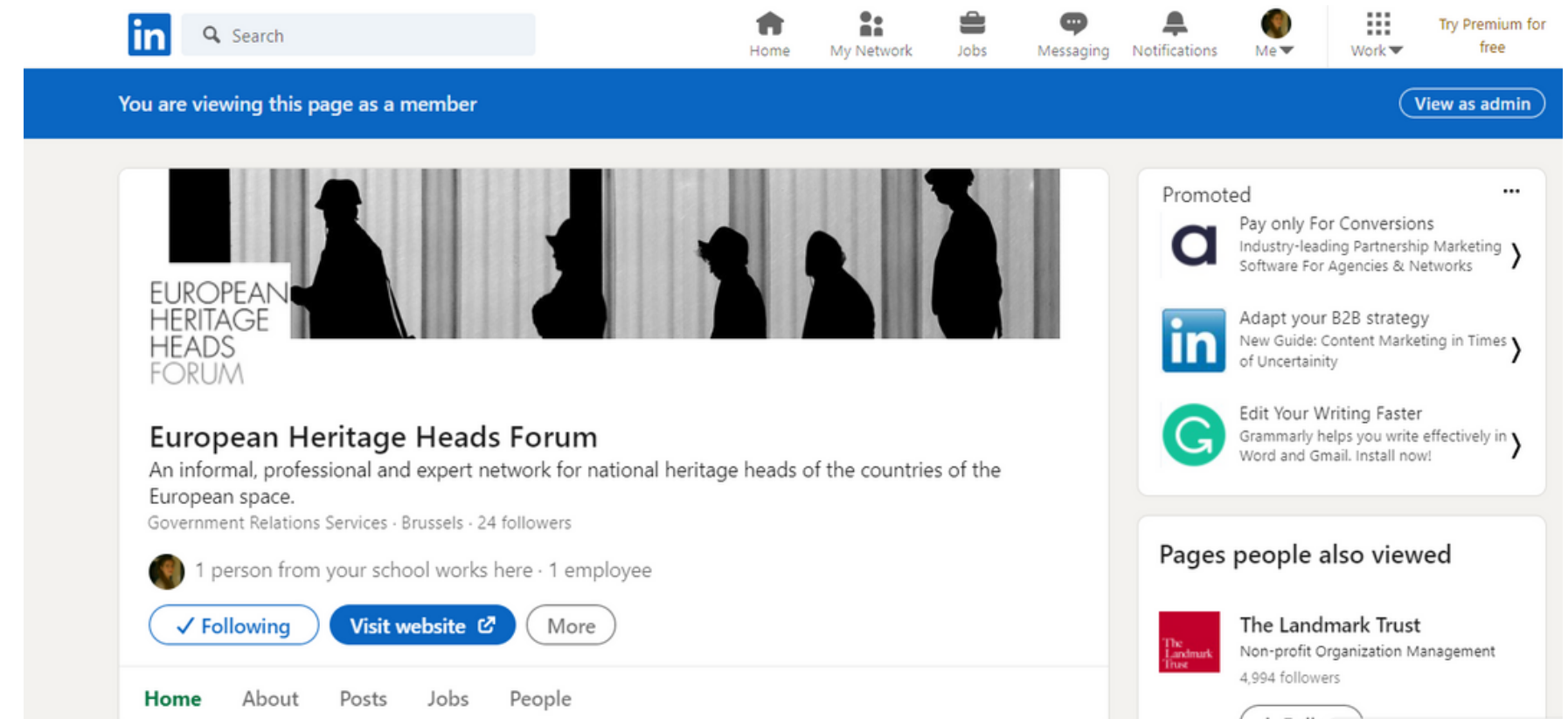
Administration

Committees

Communication

Ensure communication and exchange of good practices.

- Emails
- Website
- **NEW!** LinkedIn account



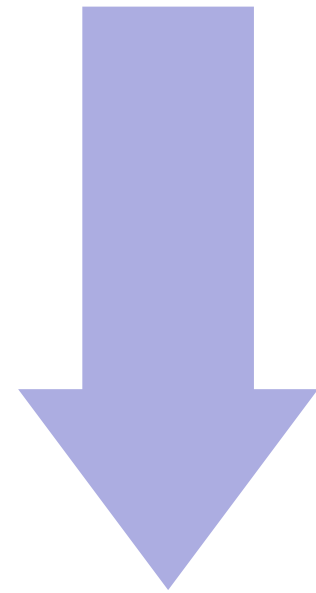
Exchange of good practices

Preventing graffitis on nature stones

Digital transformations in the field of heritage

Natura 2000 exception

The online Forum: a little-used tool



Proposal: An "online library"



SUGGESTIONS?

Membership

Updating contact information

Please don't hesitate to inform the secretariat when there are changes in your administration

Looking for lost/new members

If you know of any countries that might be interested in joining the EHHF, please do not hesitate to share their contact with the Secretariat.

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Administration

Assistance in organising the Annual Meeting, Budget

Collecting the Annual Contributions

New three years commitment

Propose an annual budget to the Troika

Manage the annual budget

FINANCES

Credit				
Voluntary contributions				
	2019	2020	2021	2022
Austria	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Belgium-BRU	€ 1,400	€ 1,400	€ 1,400	€ 1,400
Belgium-FLAND	€ 1,400	€ 1,400	€ 1,400	€ 1,400
Belgium-WAL	€ 1,400	€ 1,400	€ 1,400	€ 1,400
Bulgaria		€ 500	€ 500	€ 500
Cyprus	€ 500	€ 500	€ 500	€ 500
Czech Republic	€ 500	€ 500	€ 500	€ 500
Denmark	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Estonia	€ 500	€ 1,000	€ 1,000	€ 1,000
Finland	€ 2,000	€ 2,500	€ 2,500	€ 2,500
Germany	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Greece		€ 500	€ 500	€ 500
Hungary	€ 500			
Iceland	€ 1,000	€ 700	€ 700	€ 700
Ireland	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Latvia	€ 1,000	€ 1,000	€ 1,000	€ 1,000
Lithuania	€ 1,000	€ 1,000	€ 1,000	€ 1,000
Luxembourg	€ 2,000	€ 2,000	€ 2,000	€ 2,000
Netherlands	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Norway	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Poland	€ 2,000	€ 2,000	€ 2,000	€ 2,000
Portugal		€ 2,500	€ 2,500	€ 2,500
Romania	€ 500	€ 500	€ 500	€ 500
Slovakia	€ 2,000	€ 1,000	€ 1,000	€ 1,000
Slovenia	€ 1,000	€ 1,000	€ 1,000	€ 1,000
Sweden	€ 2,500	€ 2,500	€ 2,500	€ 2,500
Switzerland	€ 2,500	€ 2,500	€ 2,500	€ 2,500
UK-England	€ 2,500	€ 2,500	€ 2,500	€ 2,500
UK - Northern Ireland		€ 500	€ 500	€ 500
UK-Scotland	€ 2,290	€ 2,500	€ 2,500	€ 2,500
UK-Wales	€ 500	€ 500	€ 500	€ 500
Sub Total	€ 43,990	€ 47,400	€ 47,400	€ 47,400
Equity	-€ 1,576	-€ 443	€6,671.00	-€3,300.00

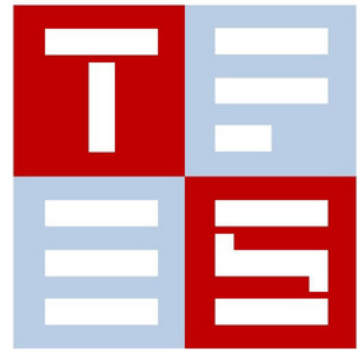
FINANCES

Debit								
Secretariat Expenses								
				2019	2020	2021	Forecast 2022	
Gross Salary (pay, ticket restaurant, allowances)					€ 40,500.00	€ 41,188.53	€36,500.00	€ 43,000.00
Utilities (phone, public transport, etc.)					€ 300.00	€ 499.00	€1,133.01	€ 800.00
Advertising (publications, printing, etc.)					€ 1,667.00	€ 481.78	€490.34	€ 1,100.00
Travel costs & accommodation					2,919.05 €	€ 352.43	€1,079.33	€ 2,500.00
IT (Gmail business account, website license, etc.)					€ 40.00	€ 5,249.31	€1,461.59	€ 1,500.00
Public relations and internal (meeting, business lunch, etc.)					€ 140.00	€ 72.10	€65.65	€ 300.00
Exceptional expenses					€0.00	€0.00	€0.00	€ 1,500.00
Sub total					€ 45,566.05	€ 47,843.15	€40,729.92	€ 50,700.00
RESERVES								
Reserves from the previous year					€38,585.00	€37,009.00	€36,566.00	€43,237.00
Reserves left for next year					€37,009.00	€36,566.00	€43,237.00	€ 39,937.00

Committees

Ensure communication between Committees members and between EHHF and Committees; support in organising the Committees' meetings

Taskforce on Economy and Statistics



Potential meeting in
Brussels in September/
October

European Heritage Legal Forum (EHLF)



Potential meeting in
Autumn, place TBC

VOTING

Planning a virtual Fika in October/November?

A. YES

B. NO

VOTING

Extend the contract of the secretariat?

A. YES

B. NO

C. YES, WITH DIFFERENT CONDITIONS

VOTING

Annual contribution (max. 2,500EU) and three-years commitment.
Do we continue with this model?

A. YES

B. NO

C. YES, WITH DIFFERENT CONDITIONS